**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)**
**GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS**
**FY 2022-23**

| District | | Total Expenditures per UFTE | | | | Total |
|---|---|---|---|---|---|---|
| 1 | Alachua | $ 9,357 | $ 2,486 | $ 0 | $ 1,575 | $ 13,418 |
| 2 | Baker | 9,093 | 2,888 | - | 1,977 | 13,958 |
| 3 | Bay | 9,779 | 2,374 | 622 | 1,971 | 14,747 |
| 4 | Bradford | 9,048 | 4,205 | - | 14,533 | 27,786 |
| 5 | Brevard | 8,947 | 2,816 | 529 | 1,523 | 13,816 |
| 6 | Broward | 10,281 | 2,394 | 961 | 1,095 | 14,731 |
| 7 | Calhoun | 9,559 | 2,651 | - | 5,397 | 17,607 |
| 8 | Charlotte | 11,307 | 4,104 | 516 | 1,089 | 17,016 |
| 9 | Citrus | 9,688 | 3,018 | 83 | 789 | 13,577 |
| 10 | Clay | 9,123 | 1,891 | 185 | 1,762 | 12,961 |
| 11 | Collier | 12,248 | 2,909 | 787 | 1,888 | 17,832 |
| 12 | Columbia | 8,610 | 2,827 | 197 | 852 | 12,485 |
| 13 | Dade | 10,808 | 2,986 | 868 | 604 | 15,266 |
| 14 | Desoto | 8,740 | 4,463 | 21 | 556 | 13,779 |
| 15 | Dixie | 9,597 | 4,140 | - | 254 | 13,990 |
| 16 | Duval | 9,113 | 2,970 | 190 | 1,347 | 13,620 |
| 17 | Escambia | 8,944 | 3,890 | 393 | 1,513 | 14,740 |
| 18 | Flagler | 9,371 | 1,676 | 418 | 1,526 | 12,991 |
| 19 | Franklin | 12,944 | 4,244 | 1,453 | 542 | 19,182 |
| 20 | Gadsden | 10,451 | 5,585 | - | 128 | 16,163 |
| 21 | Gilchrist | 10,232 | 3,569 | - | 1,418 | 15,220 |
| 22 | Glades | 11,278 | 4,104 | - | 488 | 15,869 |
| 23 | Gulf | 11,708 | 2,728 | - | 1,155 | 15,591 |
| 24 | Hamilton | 9,207 | 4,822 | 65 | 1,170 | 15,264 |
| 25 | Hardee | 9,111 | 3,999 | 38 | 305 | 13,453 |
| 26 | Hendry | 7,845 | 2,405 | 8 | 210 | 10,468 |
| 27 | Hernando | 9,141 | 2,625 | 419 | 1,034 | 13,218 |
| 28 | Highlands | 9,003 | | 2,747 596 | 854 | 13,660 |
| 38 | Levy | 9,358 | 3,253 | 162 | 1,643 | 14,416 |
| 39 | Liberty | 10,465 | 2,663 | - | 52 | 13,180 |
| 40 | Madison | 9,096 | 3,500 | 108 | 345 | 13,049 |
| 41 | Manatee | 9,917 | 2,363 | 559 | 2,213 | 15,052 |
| 42 | Marion | 9,104 | 3,015 | 321 | 609 | 13,049 |
| 43 | Martin | 11,003 | 2,321 | 773 | 4,073 | 18,171 |
| 44 | Monroe | 15,406 | 2,751 | 2,448 | 3,014 | 23,620 |
| 45 | Nassau | 8,843 | 1,639 | 105 | 1,515 | 12,103 |
| 46 | Okaloosa | 9,105 | 2,731 | 679 | 2,524 | 15,040 |
| 47 | Okeechobee | 8,626 | 3,144 | -e1312279 | 2,020 | 13,963 |
| 65 | Wakulla | 9,128 | 1,934 | - | 406 | 11,468 |
| 66 | Walton | 11,822 | 2,454 | 959 | 3,983 | 19,217 |
| 67 | Washington | 10,982 | 3,804 | - | 487 | 15,273 |
| Total | | $ 9,811 | $ 2,639 | $ 566 | $ 1,448 | $ 14,464 |